

CITY OF STATHAM

MINUTES

Statham City Hall

327 Jefferson Street, Statham, GA 30666



BUDGET WORKSHOP – May 24, 2023

6:00 P.M.

CALL TO ORDER – Mayor Piper called the meeting to order at 6:25 p.m.

Roll Call

Present: Mayor Piper and Councilmembers Krause, Patterson, Penn, Thrasher, and Venable.

Also Present: Rachel Bembry, JAT Consulting Services, Amanda Wilkson, BatesCarter, City Clerk Ashya Fambrough, Jordan McDaniel, Public Works/ Utilities and PD Personnel.

DISCUSSION ITEMS

1. FY24 BUDGET WORKSHOP: To discuss the fiscal year 2024 budget.

Amanda Wilkson provided an overview of the FY22 Audit. Rachel Bembry provided a Financial Review (FY22 Audit, FY23 YTD, and FY24 Budget). Tim Terrili reviewed the Tree and Greenspace Committee's FY24 Budget Requests. Captain Nichols provided insight on the Police Department's FY24 Budget Requests. Jordan McDaniel reviewed the status of budgeted and future projects for Public Works and Roads and Streets. Councilmember Venable asked for quotes on road repairs throughout the city. Council discussed the proposed budget. Council called for a FY24 Budget Public Hearing on June 13, 2023 at 6 p.m. and a FY24 Budget Adoption on June 20, 2023 at 6 p.m.

ADJOURN

At 8:11 p.m., Mayor Piper asked for a motion to adjourn the meeting. Councilmember Venable made a motion to adjourn. Councilmember Patterson seconded the motion and the motion passed unanimously.